

LA SALLE COLLEGE
Report of the One-off Grant for Supporting the Implementations of the Senior Secondary Subject CSD (2022-2025)

	Area	Proposed Expenses	Reporting on 2022-2023	Reporting on 2023-2024 (as at 30 th Aug 2024)	Reporting on 2024-2025 (as at 31 st Aug 2025)
1	Developing or procuring relevant learning and teaching resources - Reference books, journals, etc. - Subscription of e-learning resources, mobile application and software	\$24,000 **Proposed to adjust to \$158,000	Teaching & learning materials (F4-6)_2022-23: \$3,147 have been used **Total \$3,147 have been used	Teaching & learning materials (school-based materials, publishers' materials & other reference books)_2023-24: - \$700 have been used (publisher textbook) - \$2,516 have been used (LSC, F6) - \$4,841 have been used (LSC, F4&F5) - \$4,800 have been used (publisher online resources) - \$96 have been used (school's book fair) - External Mock Exam papers_2023-24: \$16,300 have been used (total: \$29,253 have been used) Teaching & learning materials for Mainland Study Tour_2022-23: - Banners: \$1,170 have been used - Prize (coupons): \$3,500 have been used - 6A: \$320.50 have been used - 6B: \$842 have been used - 6C: \$1,443.80 have been used - 6D: \$1,493.50 have been used - 6E: \$1,070.50 have been used - 6F: \$796 have been used - 6G: \$1,543.70 have been used	Teaching & learning materials (school-based materials, publishers' materials & other reference books)_2024-25: - \$800 have been used (publisher textbook) - \$1,174 have been used (LSC, F6) - \$3,921 have been used (LSC, F4&5) - External Mock Exam papers_2024-25: \$17,400 have been used Teaching & learning materials (prize) for Mainland Study Tour_2023-24: \$1,400 have been used Teaching & learning materials for Mainland Study Tour_2024-25: - Prize: \$1,400 - 5A: \$309 - 5B: \$792.50 - 5C: \$1,003

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				(total: \$12,180.2 have been used) Teaching & learning materials for Mainland Study Tour_2023-24: - 5A: \$490 have been used - 5B: \$1337.50 have been used - 5C: \$631.20 have been used - 5D: \$519.20 have been used - 5E: \$2276.50 have been used - 5F: \$1479.10 have been used - 5G: \$2,393 have been used (total: \$9,126.50 have been used) Consumables: - \$4,363.2 have been used (White board markers) - \$410.90 have been used (Joyee: pens, correction tape) - \$408.90 have been used (Teresa: pens, markers) - \$467.90 have been used (Silas: pens, markers) (total: \$5650.7 have been used) ** Total expense: \$56,210.4	- 5D: \$1,672 - 5E: \$887.30 - 5F: \$893.50 - 5G: \$1,013.40 (total: \$7,970.7 have been used) Consumables: \$165 have been used ** Total expense: \$32,830.70
2	Subsidising students and/or teachers to participate in Mainland interflow activities or	\$180,000	Data card for Mainland Study Tour_2022-23: \$380 have been used	Data card for Mainland Study Tour_2023-24: - \$1,265 have been used	Visa application fees for NCS students_2024-25: \$260 have been used

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	study tours relating to the CS curriculum - Visa application fees of students participating in the mainland study tour - Fees incurred by teachers participating in the mainland interflow activities	**Proposed to adjust to \$44,000	Walkie talkies for Mainland Study Tour_2022-23: \$1,596 have been used Visa application fees for NCS students_2022-23: \$1,520 have been used TA transportation_2022-23: \$129.54 have been used TA insurance_2022-23: \$50 have been used **Total \$3,675.54 have been used	Visa application fees for NCS teachers & students_2023-24: - \$1,440 have been used (teacher) - \$2,390 have been used (students) Other transportation, insurance and miscellaneous fees_2023-24: - Medical supplies(1): \$953 have been used - Medical supplies(2): \$949 have been used - Warm packs: \$216.40 have been used - TA transportation: \$47.9 have been used - 3 Extra teachers & 1 single room: \$2,260 have been used (total: \$4,426.30 have been used) ** Total expense: \$9,521.3	Data card for Mainland Study Tour_2024-25: \$1,700 have been used Other transportation, insurance and miscellaneous fees_2024-25: - 4 extra teachers + 1 single room: \$2,827 - Medical supplies (1): \$1,344 have been used - Medical supplies (2): \$246 have been used - TA transportation: \$25.90 have been used (total: \$4,442.90 have been used) ** Total expense: \$6,402.90
3	Organising school-based learning activities relating to the CS curriculum	\$90,000 **Proposed to adjust to \$86,000	/	F4 CSD local trip to M+ Museum_2023-24: - \$38,380 have been used (entrance fee + guided tours) - \$320 have been used (activity fee: lockers) (total: \$38,700 have been used) **Total expense: \$38,700	/

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4	Organizing or subsidizing students to participate in joint-school/ cross-curricular activities relating to the CS curriculum held in HK or in the mainland		/	Visit to the People's Liberation Army Garrison Exhibition Centre (CSD-NCE Team collaboration)_2023-24: - \$23,660 have been used Mock Trial & Mooting Team competitions & camps_2023-24: - Competitions: \$8,100 have been used **Total expense: \$31,760	CSD-Chinese History Mainland trip_2024-25: \$88,000 → \$120,000 have been used Local Visit to Our National Pride (CSD-NCE Team collaboration)_2024-25: \$0 have been used (not able to use CSD grant) Mock Trial & Mooting Team competitions & camps_2024-25: \$10,000 → \$0 have been used ** Total expense: \$120,000
5	Others (please specify): - Consumables	\$6,000 **Proposed to adjust to \$12,000	/	/	/
	Total actual expenditure	\$0	\$6,822.54 have been used	\$136,191.7 have been used	\$159,233.60 have been used
	Remaining budget	\$300,000	\$293,177.46	\$156,985.76	- \$2,247.84