

Proposed budget of the One-off Grant for Supporting the Implementation of the Senior Secondary Subject Citizenship and Social Development

	Area	Proposed Expenses	Time frame	Report
1	Developing or procuring relevant learning and teaching resources <ul style="list-style-type: none"> - Reference books, journals etc. - Subscription of e-learning resources, mobile application and software 	\$24,000	Sept 2021 – Aug. 2024	
2	Subsidising students and/or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum <ul style="list-style-type: none"> - Fees incurred by teachers and students participating in the Mainland interflow activities 	\$180,000	Sept 2022 – Aug. 2023	
3	Organising school-based learning activities relating to the CS curriculum <ul style="list-style-type: none"> - Subsidizing fees and travelling expenses incurred by students and or teachers participating in school-based activities in HK or in the Mainland organized by the school 	\$60,000 (\$ 20,000 / school year)	Sept 2021 – Aug. 2024	
4	Organising or subsidising students to participate in joint-school / cross-curricular activities relating to the CS curriculum held in Hong Kong or in the Mainland <ul style="list-style-type: none"> - Subsidizing expenses incurred by student participation in joint school / cross-curricular activities in HK or in the Mainland organized: e.g. application fees for competitions, experiential learning, travelling and accommodation etc. 	\$30,000	Sept 2021 – Aug. 2024	
5	Others (please specify): <ul style="list-style-type: none"> - Consumables 	\$6,000	Sept 2021 – Aug. 2024	
	Total expenditure	\$300,000		