

**Plan for the Use of Capacity Enhancement Grant 2009 – 2010**

	Aims and Objectives	Details	Estimated Budget
1	To reduce the workload of teachers	a) To employ a teaching assistant to help relieve workload of teachers b) The teaching assistant can also relieve the workload of department heads	\$102,879
2	To enhance students' abilities in various sports	a) to employ a coach in athletics to provide training to students b) to employ a coach in gymnastics to provide training to students, especially to junior form students c) to employ a coach in handball to provide training to students	\$31,750 \$40,500 \$28,800
3	To provide more opportunities for students to participate in cultural activities	a) to employ a coach for the Wind Band to provide training to students b) to employ a coach for the Chinese Orchestra to provide training to students c) to employ a coach for the Senior Choir to provide training to students d) to employ a conductor for the Symphony Orchestra to provide training to students e) to employ a coach for the Treble Choir to provide training to students f) to employ an instructor for the Dance Team to provide training to students	\$50,000 \$50,000 \$50,000 \$100,000 \$50,000 \$32,500
			Total: \$536,429

**1. Use of Capacity Enhancement Grant 2009-10**

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Surplus brought forward from previous year	--
Amount received for the year	\$458,927.00
	<u>\$458,927.00</u>
Less: Amount paid for programmes 1-3	\$412,179.00
Surplus carried forward to next year	<u><u>\$46,748.00</u></u>

### Evaluation on the use of Capacity Enhancement Grant 2009-2010

Team/Panel	TIC	Programme	Aims/Intended Purpose	Details	Budget	Student Attainment	Evaluation
General Staff	Miss Tang	Providing teaching assistants to staff	1. To reduce the workload of teachers	1 To prepare teaching materials 2 To relieve the workload of department heads 3 To help in the training of athletics and cross country teams	\$102,879	Training of about 140 team members of the school athletics and cross country teams	Program to continue: Teaching assistant could relieve the clerical workload of the PE department
Athletics	Mr. Chan Chau Mo	Coaching of the school athletics team	1. To promote and students' interest in athletics 2. To train students for inter-school competition 3. To provide year practice sessions 4. To improve student performance in field events	1. Year round practice sessions were provided 2. student performance in field events enhanced	\$30,500	More than 100 participants in the Inter-school Athletics Championships. Results A Grade: 2 <sup>nd</sup> B Grade: 1 <sup>st</sup> C Grade: 2 <sup>nd</sup> Overall: Second  CBSSA Athletics A, B, C Champion Overall: Champion	Program to continue: 1 To organize training to Form 1 students and those who are interested in athletics during off season 2 to organize the junior athletics meet during the post examination period in June
Cultural Development (Music)	Mr. Wan	Employ one conductor for each music team to train the students	1. To prepare the music teams for performance inside and outside school 2. To prepare the music teams to participate in competitions	Practice every day after school for different music teams	\$259,200	About 240 students HK Youth Music Interflows, 1 <sup>st</sup> HK Schools Music Festival: Wind Orch 1 <sup>st</sup> Snr Choir 3 <sup>rd</sup> Trb Choir Merit Chin Orch 3 <sup>rd</sup>	Program to continue
Cultural Development (Dance)	Miss Poon	To employ a coach to train students for competitions	1. Training sessions offered	Weekly training sessions offered	\$19,600	About 20 students. Modern Dance Trio Dance 3 <sup>rd</sup>	Program to continue to provide students with training opportunities